

**Code**                    **PTB**  
**Company name**    Phu Tai Joint Stock Company  
**Date**                     04/20/2021  
**Subject**                Business performance in Quarter I of 2021

**Content:**

Phu Tai Joint Stock Company announces the Board resolution dated April 19, 2021 as follows:

1. Business performance in Quarter I of 2021:
  - Parent company:
    - + Revenue: 946,524 million dong
    - + Profit before tax: 100,433 million dong
  - Consolidated report:
    - + Revenue: 1,408,272 million dong
    - + Profit before tax: 123,372 million dong

2. Business plan for Quarter II of 2021 and 06 months of 2021

*Unit: billion dong*

No.	Item	2021	
		Plan for Quarter II	Estimate for 06 months
<b>A</b>	<b>Parent company</b>		
I	Revenue	1,072	2,018
II	Profit	113	214
<b>B</b>	<b>Consolidated</b>		
<b>I</b>	<b>Revenue</b>	<b>1,743</b>	<b>3,151</b>
1	Stone	466	803
2	Wood	960	1,791
3	Car	311	540
4	Others	6	16
<b>II</b>	<b>Profit</b>	<b>161</b>	<b>284</b>
1	Stone	75	128
2	Wood	80	143

3	Car	4.3	9
4	Others	1.7	4