

**Code**                                **DPM**  
**Company name**    Petrovietnam Fertilizer and Chemicals Corporation  
**Date**                                    12/31/2020  
**Subject**                                BOD resolution on the business plan for 2021

**Content:**

The Board resolution dated December 31, 2019, Petrovietnam Fertilizer and Chemicals Corporation approved the business plan for 2021 as follows:

1. Product:

Output: 991.500 tons

Business output: 1,221,148 tons

2. Consolidated financial statement:

No.	Content	Unit	Value
1	Total revenue	billion dongs	8,331
3	Profit before tax	billion dongs	437
4	Profit after tax	billion dongs	365
5	To pay the state budget	billion dongs	156

3. Separate financial statement:

No.	Content	Unit	Value
1	Equity	billion dongs	7,584
2	Total revenue	billion dongs	7,859
3	Profit before tax	billion dongs	419
4	Profit after tax (PAT)	billion dongs	355
5	Dividend rate/charter capital	%	10
6	To pay the state budget	billion dongs	140

4. Investment capital plan: 364.2 billion dongs.