

Code NNC
Company name Nui Nho Stone Co-Operation
Date 08/19/2020
Subject Board resolution on business plan for Q3.2020

Content:

Nui Nho Stone Co-Operation has informed of the resolution of the board meeting which was held on August 18, 2020, with main contents as follows:

Profit and loss in Q2/2020 and the first six months of 2020:

No.	Item	Unit	Plan for 2020	Plan for Quarter 2	Reality in Quarter 2/2020	Reality in the first six months of 2020	Comparison between Reality & Plan (%)	
							Quarter	Year
A	B	C	1	2	3	4	5 =3/2	6 = 4/1
1	Exploitation plan	m3	2,080,000	520,000	359,793	836,742	69.19	40.23
	- Nui Nho	m3	660,000	165,000	133,200	417 ,013	80.73	63.18
	- Tan Lap	m3	1,420,000	355,000	226,593	419,729	63.83	29.56
2	Selling plan	m3	2,450,000	612,500	679,507	1,229,670	110.94	50.19
	- Nui Nho	m3	1,200,000	300,000	459 , 194	842,559	153.06	70.21
	- Tan Lap	m3	1,250,000	312,500	220,313	387,111	70.50	30.97

3	Revenue	million dongs	416,016	104,400	121,375	219,876	116.26	52.85
	- Nui Nho	million dongs	230,536	58,000	87,737	160,186	151.27	69.48
	- Tan Lap	million dongs	171,878	43,000	29,492	52,083	68.59	30.30
	- Other	million dongs	13,602	3,400	4,146	7,607	121.94	55.93
4	Profit	million dongs	120,856	30,214	47,275	73,727	156.47	61.00