

Code **HRC**
Company name Hoa Binh Rubber Joint Stock Company
Date 08/20/2019
Subject Business performance in Q2.2019 & plan for Q3.2019

Content:

On August 20, 2019, the Board of Directors of Hoa Binh Rubber Joint Stock Company (stock code: HRC) approved the following issues:

1. Business performance in Quarter 2 of 2019 and the first 06 months of 2019:

a. Production:

- Exploitation: Exploitation quantity in Q2 was 101.775 tons; Exploitation quantity in the first 06 months of 2019 was 367.969 tons.
- Processing: Processing quantity in Q2 was 499.871 tons; Processing quantity in the first 06 months of 2019 was 1,212.542 tons.

b. Business result:

By: million dong

Total revenue in Q2	28,025
Of which, rubber:	19,902
Processing income	1,084
Financial income	4,810
Other income	2,229
Profit after tax	1,148
Total revenue in the first 06 months of 2019	64,111
Of which, rubber:	53,004

Processing income	1,747
Financial income	5,022
Other income	4,339
Profit after tax	1,761

2. Business plan for Quarter 3 of 2019:

- Exploitation quantity: 950 tons
- Processing quantity: 2,280 tons
- Total revenue: 65,886.2 million dongs
- Profit before tax: 1,300 million dongs