

BUSINESS RESULTS

By dongs

No.	Items	Quarter 2/2015	Quarter 2/2014	Change	
(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(4)*100
1	Revenue	427,787,761,900	435,096,749,546	(7,308,987,646)	(1.68)
2	Cost of goods sold	333,030,600,264	347,846,874,121	(14,816,273,857)	(4.26)
3	Gross profit	94,757,161,636	87,249,875,425	7,507,286,211	8.60
4	Financial incomes	2,737,861,258	1,440,162,129	1,297,699,129	90.11
5	Financial expenses	826,256,212	727,527,437	98,728,775	14.00
6	Selling expenses	37,958,565,995	50,107,685,183	(12,149,119,188)	(24.25)
7	General and administrative expenses	14,540,239,811	11,195,088,204	3,345,151,607	29.88
8	Net operating profit	44,169,960,876	26,659,736,730	17,510,224,146	65.68
9	Other incomes	355,975,325	156,561,420	199,413,905	127.37
10	Other expenses	11,509,090	32,042,596	(20,533,506)	(64.08)
11	Other profits	344,466,235	124,518,824	219,947,411	176.64
12	Profit before tax	44,514,427,111	26,784,255,554	17,730,171,557	66.20
13	Curnnet corporate income tax	9,793,173,964	5,892,536,222	3,900,637,742	66.20
14	Deferred corporate income tax	-	-	0	0.00
15	Profit after tax	34,721,253,147	20,891,719,332	13,829,533,815	66.20

Explanation:

- Cost of goods sold decreased 14.82 bil. Dongs, revenue decreased 7.31 bil.Dongs, leading to gross profit increased 7.51 bil. Dongs
- Financial income increased 1.30 bil. dongs
the financial expenses increased 0.10 bil. dongs, so they made profit increase 1.20 bil. dongs.
- Selling expenses decreased 12.15 bil. dongs and administrative expenses increased 3.35 bil. dongs, so they made profit increased 8.80 bil. dongs.
- Other profit decreasing 0.22 bil. dongs made total profit before tax decrease 17.73 bil. dongs.