

IRREGULAR INFORMATION DISCLOSURE

To: - The State Securities Commission of Vietnam
- Ho Chi Minh City Stock Exchange

- 1. Organization Name: DEO CA TRAFFIC INFRASTRUCTURE INVESTMENT JOINT STOCK COMPANY**
 - Stock code: HHV
 - Head Office Address: Km11+500, South leading route of Hai Van tunnel, Hoa Hiep Bac Ward, Lien Chieu District, Da Nang city, Vietnam
 - Telephone: 0236 3730 574 Fax: 0236 3842 713
 - E-mail: info@hhv.com.vn Website: hhv.com.vn

2. Contents of information disclosure:

Deo Ca Traffic Infrastructure Investment Joint Stock Company issued the Official Letter No. 415/2025/HHV dated April 29th, 2025, regarding the explanation of fluctuations in the profit after-tax in the Company's Financial Statements for the first quarter of 2025.

(Detailed information is provided in the attached Official Document)

- 3. This information was published on the Company's website on April 29th, 2025, as in the link: <https://hhv.com.vn/en/financial-report/2025>**

We hereby certify that the information provided is true and correct and we bear the full responsibility to the law./.

Attached documents:

- The Official Document No. 415/2025/HHV dated April 29th, 2025, of HHV.

ORGANIZATION REPRESENTATIVE
Person authorized to disclose information

Chief Accountant



Nguyen Van An

**DEO CA TRAFFIC INFRASTRUCTURE
INVESTMENT JOINT STOCK COMPANY**

SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

No:/2025/HHV

Da Nang, April 29th, 2025

regarding the explanation for the fluctuation in
Net profit after tax in the self-prepared Financial
Statements for Q1/2025

To: - State Securities Commission;
- Ho Chi Minh City Stock Exchange.

Name : Deo Ca Traffic Infrastructure Investment Joint Stock Company
Headquarters : Km11 + 500, Southern route leading to Hai Van Tunnel, Hoa Hiep Bac
Ward, Lien Chieu District, Da Nang City
Business Registration Certificate No : 0400101965
Stock Code : HHV
Subject: The self-prepared separate and consolidated financial statements for Q1/2025 of
Deo Ca Traffic Infrastructure Investment Joint Stock Company.

In accordance with Clause 4, Article 14, Circular 96/2020/TT-BTC dated November 16th,
2020 of the Ministry of Finance guiding the disclosure of information on the securities market,
Deo Ca Traffic Infrastructure Investment Joint Stock Company ("Company"/"HHV") hereby
explains the change in after-tax profit for Q1/2025 in the self-prepared separate and consolidated
financial statements compared to the same period last year as follows:

Unit: VND

Separate FS	Q1/2025	Q1/2024	Changes	
			Value	Rate
Revenue	287,079,424,044	285,915,437,835	1,163,986,209	0.41%
Net profit after tax	56,172,442,431	36,562,087,638	19,610,354,793	53.64%

At the end of Q1/2025, the PAT reached 56.17 billion VND, an increase of 53.64%
compared to the same period last year, mainly due to: (1) Financial revenue reached 21.55 billion
VND, an increase of 15.15 billion VND (+238%) compared to Q1/2024; (2) The ratio of total
operating expenses to net revenue decreased compared to Q1/2024 (83.73% compared to 86.14%
of Q1/2024) .

Unit: VND

Consolidated FS	Q1/2025	Q1/2024	Changes	
			Value	Rate
Revenue	735,015,629,632	689,885,358,143	45,130,271,489	6.54%
Net profit after tax	172,967,606,188	113,974,803,485	58,992,802,703	51.76%



In Q1/2025, the consolidated revenue of the Company reached 735 billion VND, an increase of 6.54% compared to Q1/2024, of which: Toll revenue increased by 10%; Maintenance and operation management revenue for tunnels, bridges, and roads increased by 419%. The PAT reached 172.96 billion VND, an increase of 51.76% compared to the same period last year, due to the following factors: (1) Growth in regular business operations, leading to increased profits; (2) Financial revenue recorded at 13.89 billion VND, an increase of 90% compared to the same period last year; (3) At the end of 2024, HHV acquired an investment in the Cam Lam – Vinh Hao Expressway project (an associated company) and began consolidating its financial results from Q4/2024. As a result, the profit from joint ventures and associates in Q1/2025 increased sharply by 120% compared to the same period last year.

The full text of the self-prepared separate and consolidated financial statements for Q1/2025 is published on the website: <http://hhv.com.vn>

We hereby affirm that the information above is accurate and accept full responsibility for the disclosure/.

Recipients:

- As above;
- BOD, BOS (for information);
- Archives.



CHIEF EXECUTIVE OFFICIER

Nguyen Quang Huy

