

**CÔNG TY CỔ PHẦN
KHOÁNG SẢN FECON
FECON MINING
JOINT STOCK COMPANY**

Số: 033103/2025/CBTT.FCM
No: 033103/2025/CBTT.FCM

**CỘNG HOÀ XÃ HỘI CHỦ NGHĨA VIỆT NAM
Độc lập - Tự do - Hạnh phúc
THE SOCIALIST REPUBLIC OF VIET NAM
Independence - Freedom - Happiness**

Hà Nam, ngày 31 tháng 03 năm 2025
Ha Nam, March 31st, 2025

**CÔNG BỐ THÔNG TIN ĐỊNH KỲ
PERIODIC INFORMATION DISCLOSURE**

Kính gửi: Sở Giao dịch Chứng khoán TP. Hồ Chí Minh

To: Ho Chi Minh Stock Exchange

1. Tên tổ chức/*Name of organization*: **CÔNG TY CỔ PHẦN KHOÁNG SẢN FECON
FECON MINING JOINT STOCK COMPANY**

- Mã chứng khoán/Mã thành viên/ Stock code/ Broker code: **FCM**
- Địa chỉ/Address: Cụm công nghiệp Thi Sơn, Phường Thi Sơn, Thị xã Kim Bảng, tỉnh Hà Nam/*Thi Son Industrial Cluster, Thi Son Ward, Kim Bang Town, Ha Nam Province*
- Điện thoại/Tel: 0226 3533038 - Email: info@feconmining.com.vn
- Website: feconmining.com.vn

2. Nội dung thông tin công bố/*Contents of disclosure*:

- Giải trình Lợi nhuận sau thuế trên báo cáo tài chính riêng và hợp nhất đã kiểm toán năm 2024 thay đổi 10% so với năm 2023/*Explanation of after-tax profit on the separate and consolidated audited financial statements for 2024 changing by 10% compared to 2023.*

3. Thông tin này đã được công bố trên trang thông tin điện tử của công ty vào ngày 31/03/2025 tại đường dẫn <http://feconmining.com.vn>/*This information was published on the company's website on 31/03/2025(date), as in the link http://feconmining.com.vn*

Chúng tôi xin cam kết các thông tin công bố trên đây là đúng sự thật và hoàn toàn chịu trách nhiệm trước pháp luật về nội dung các thông tin đã công bố/*We hereby certify that the information provided is true and correct and we bear the full responsibility to the law.*

*Tài liệu đính kèm/Attached documents:
CV số 250331/CV-FCM ngày 31/03/2025
Document No. 250331/CV-FCM dated
31/03/2025*

ĐẠI DIỆN CÔNG TY CP KHOÁNG SẢN FECON

Organization representative

Người được UQ CBTT

Person authorized for disclose information



Nguyễn Hữu Thiệu

No: 250331/CV-FCM
Regarding: *Explanation of After-Tax Profit
on Separate and Consolidated Audited
Financial Statements for 2024 changing by
10% compared to 2023*

Ha Nam, March 31st, 2025

**To: - STATE SECURITIES COMMISSION
- HO CHI MINH CITY STOCK EXCHANGE**

Based on the data from the audited financial statements of individual and consolidated business operations for 2024 conducted by Ernst & Young Vietnam LLC for the accounting period ending on December 31, 2024.

Implementing Circular No. 96/2020/TT-BTC dated November 16, 2020, guiding the public disclosure of information on the securities market. FECON Mining Joint Stock Company (**Stock code: FCM**) would like to explain the business results for 2024 compared to 2023 as follows:

Explanation for the decrease in after-tax profit in 2024 compared to 2023:

INDICATOR	Year 2024 (VND)	Year 2023 (VND)	Value Difference (VND)	Difference (%)
Separate financial statements				
Net revenue	424,237,372,732	347,284,755,713	76,952,617,019	22%
After-tax profit	222,401,985	18,592,544,508	(18,370,142,523)	-99%
Consolidated financial statements				
Net revenue	469,074,237,334	458,971,576,519	10,102,660,815	2%
After-tax profit	1,005,253,302	15,652,456,601	(14,647,203,299)	-94%

After-tax profit of the parent company on the separate financial statements for 2024 decreased by 99%, corresponding to a decrease of 18.7 billion VND, and after-tax profit on the consolidated financial statements for 2024 decreased by 94%, corresponding to a decrease of more than 14.6 billion VND compared to the previous year. The main reason is due to:

+ Net revenue from sales and service provision in 2024 on the parent company's financial report increased by 22%, corresponding to nearly 76.9 billion VND compared to 2023, due to positive market changes in 2024, the real estate market recovering from a difficult period, and an increased demand for concrete piles for the foundations of construction projects, leading to stable consumption of concrete piles produced by the company. However, net revenue in 2024 on the consolidated financial report only increased by 2%, corresponding to an increase of over 10 billion VND compared to 2023, as in 2024 the company only had one subsidiary, Thai Ha Concrete Joint Stock Company. On October 3, 2019, FECON Mining Joint Stock Company completed the purchase of 4,758,000 shares, accounting for 99.96% of the charter capital of Thai Ha Concrete Joint Stock Company. Currently, Thai Ha Concrete Joint Stock Company is in the process of basic construction, implementing land compensation for the construction of the factory.

+ Although revenue in 2024 increased compared to 2023, it did not lead to an increase in after-tax profit. The main reason is the divestment from the subsidiary, FECON Nghi Son Joint Stock Company, which incurred a loss of 19.6 billion VND, resulting in the company recognizing a financial expense of 19.6 billion VND (on the parent company's financial report) and 17.7 billion VND (on the consolidated financial report). The company completed the divestment from FECON Nghi Son Joint Stock Company

on June 29, 2024. Since June 29, 2024, the ownership percentage of FECON Mining Joint Stock Company in FECON Nghi Son Joint Stock Company is 0%.

Through this document, FECON Mining Joint Stock Company would like to explain to the State Securities Commission, Ho Chi Minh City Stock Exchange, esteemed shareholders, and investors.

Thank you very much!

Recipients:

- As addressed;
- Office Archive.



Pham Trung Thanh

