

No. 29.03.6/2025CV-DAH

Thai Nguyen, 29 March 2025

INFORMATION DISCLOSURE

**To: The State Securities Commission
Vietnam Exchange
Hochiminh Stock Exchange**

1. Organization name: DONG A HOTEL GROUP JOINT STOCK COMPANY
 - Securities code: DAH
 - Address: Room C301, 3rd floor, Dong A Commercial Center building, No. 668, Phan Dinh Phung Street, Group 7, Dong Quang Ward, Thai Nguyen City.
 - Telephone: 02083 651 967 Fax: 02083 758 468
 - E-mail: cbtt@mayplazahotel.com

2. Content of information disclosure:

Dong A Hotel Group Joint Stock Company announces the disclosure of information on the explanation of changes in profit after tax of the Consolidated Financial Statements for 2024 compared to the same period last year.

3. This information was posted on the company's website on 29 March 2025 via the link: <https://mayplazahotel.com/category/cong-bo-thong-tin/>

We hereby commit that the above-disclosed information is true and accurate and take full legal responsibility for the content of the disclosed information.

Attached documents:

- Official Letter No.
29.03.7/2025/CV/DAH on Explanation of
changes in profit after tax of the
Consolidated Financial Statements for
2024 compared to the same period last
year

**REPRESENTATIVE OF THE
ORGANIZATION
CHAIRWOMAN OF THE BOARD OF
DIRECTORS**



TRAN NU NGOC ANH

HIN
**DONG A HOTEL GROUP JOINT
STOCK COMPANY**

SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

No. 29.03.07/2025/CV/DAH

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Thai Nguyen, 29 March 2025

(Re: Explanation of changes in profit after tax of
the Consolidated Financial Statements for 2024
compared to the same period last year)

To: - STATE SECURITIES COMMISSION
- HOCHIMINH STOCK EXCHANGE

Pursuant to Circular No. 96/2020/TT-BTC dated 16 November 2020 of the Ministry of Finance guiding the information disclosure on the securities market.

Dong A Hotel Group Joint Stock Company explains the change in profit after corporate income tax compared to the same period last year as stated in the 2024 Consolidated Financial Statements, which increased by 81.9%, specifically as follows:

- Profit after tax as stated in the 2023 Consolidated Financial Statements: VND 3,797,166,303.
- Profit after tax as stated in the 2024 Consolidated Financial Statements: VND 6,905,284,418.
- Increase by VND 3,108,118,115, equivalent to an increase of 81.9% compared to the same period last year, due to:

No.	ITEMS	2023	2024	Difference
1	Revenue from goods sold and services rendered	47,346,798,826	74,268,617,674	26,921,818,848
2	Financial income	23,075,312,469	16,063,155,612	(7,012,156,857)
3	Other income	8,920,373	12,190,339	3,269,966
4	Cost of goods sold	41,732,738,748	47,212,098,843	5,479,360,095
5	Financial expenses	21,009,757,776	14,999,776,932	(6,009,980,844)
6	General and Administrative expenses	2,864,869,993	18,467,877,834	15,603,007,841
7	Other expenses	3,108,365	712,956,931	709,848,566
8	Total accounting profit before tax	4,747,234,970	8,844,570,028	4,097,335,058
9	Current corporate income tax expense	950,068,667	1,939,285,610	989,216,943
10	Deferred corporate income tax expense	0	0	0
11	Profit after corporate income tax	3,797,166,303	6,905,284,418	3,108,118,115

The cost of goods sold this year compared to the same period last year increased by VND 26,921,818,848, resulting in an increase in profit before tax by VND 4,097,335,058, which in turn led to an increase in the profit after tax this year compared to the same period last year by VND 3,108,118,115, equivalent to an increase of 81.9%.

The above explanation accounts for the change in profit after corporate income tax in 2024 compared to the same period last year on the company's Consolidated Financial Statements.

Dong A Hotel Group Joint Stock Company commits that the content in the above explanatory letter is true and accurate.

Recipient:

- As above;
- BOD, BOM, BOS (for reporting);
- Information disclosure (Website)
- Save at the office..

Legal Representative

CHAIRWOMAN OF THE THEOARD OF DIRECTORS



CHỦ TỊCH HĐQT

Trần Nữ Ngọc Anh

