

**CII BRIDGES AND ROADS  
INVESTMENT JSC**

**SOCIALIST REPUBLIC OF VIETNAM  
Independence – Freedom - Happiness**

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Ho Chi Minh City, March 6<sup>th</sup>, 2025.

*“Regarding: Explanation of the financial statement differences between the Audited Consolidated Financial Statements for 2024 compared to the same period last year”*

**To:** - State Securities Commission of Vietnam;  
- Ho Chi Minh Stock Exchange.

- Publicist : CII Bridges and Roads Investment Joint Stock Company
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CII Bridges and Roads Investment Joint Stock Company (the Company) provides an explanation for the differences in business performance in the Audited Consolidated Financial Statements for 2024 compared to the same period last year as follows:

Some key indicators affecting the Company’s business performance in 2024:

Unit: million VND

<b>Indicator</b>	<b>2024</b>	<b>2023</b>	<b>Difference</b>
Total Revenue	3,060,831	2,195,721	39%
Total Expenses	2,269,187	1,268,492	79%
Profit after corporate income tax	791,644	927,229	-15%

The above data shows that both revenue and expenses increased, mainly due to the consolidation of Trung Luong - My Thuan BOT Joint Stock Company (Trung Luong - My Thuan BOT Joint Stock Company has been a subsidiary of the Company since Q4/2023). However, the rate of increase in expenses was higher than the rate of increase in revenue, leading to a 15% decrease in profit after corporate income tax compared to the same period last year.

Our company commits that the above explanation accurately reflects the actual business operations of the company. We respectfully submit this information for the attention of the relevant authorities and shareholders.

Sincerely!

**Recipient.**

- As above;
- Archived: F&AD

