

PERIODIC INFORMATION DISCLOSURE

To: - State Securities Commission of Vietnam;
- Vietnam Stock Exchange;
- Ho Chi Minh City Stock Exchange.

1. Organization name: **ICD TAN CANG - LONG BINH JOINT STOCK COMPANY**

- Stock Code: **ILB**
- Address: **No. 10 Phan Dang Luu Street, Quarter 7, Long Binh Ward, Bien Hoa City, Dong Nai Province, Vietnam**
- Tel: 0251 6255 999 Fax: 0251 6501 826
- Email: tuannq@icdlongbinh.com.vn

2. Content of disclosed information:

- ICD Tan Cang - Long Binh Joint Stock Company discloses the explanation of profit fluctuation in the separate financial statement for Q4.2024.

3. This information has been published on the company's website on January 27, 2025, at the link: <https://icdlongbinh.com/quanhecodong/bao-cao-tai-chinh>

We hereby certify that the information disclosed above is true and we take full responsibility before the law for the content of the disclosed information. /s/

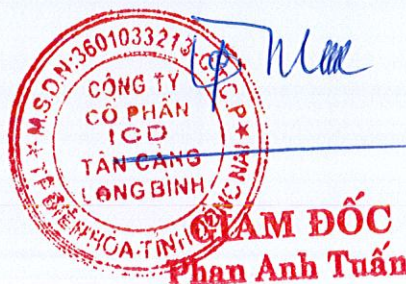
Attached document:

- Explanation Document for Profit Fluctuation in the Separate Financial Statement for Q4 2024.

Representative of the organization

Legal Representative

(Signature, full name, position, and seal)



No: 142/ICDLB - HC

th
Dong Nai, 28 January 2025

Explanation of profit fluctuations in Quarter 4-
2024 compared to the same period in 2023

EXPLANATION

(Explanation of profit fluctuations in Quarter 4-2024
compared to the same period in 2023)

To: - The State Securities Commission;
- Ho Chi Minh Stock Exchange.

Pursuant to the Circular No. 96/2020/TT-BTC dated 16/11/2020 of the Ministry of Finance guiding the disclosure of information on the securities market.

Based on the separate and consolidated financial statements reviewed in Quarter 4-2024 of ICD Tan Cang Long Binh Joint Stock Company.

ICD Tan Cang Long Binh Joint Stock Company (hereinafter referred to as "ILB") would like to explain the profit after corporate income tax in the statement of business results of the reporting period of Quarter 4-2024 changed by 10% or more compared to the same period of the previous year, specifically as follows:

Profit after corporate income tax in Quarter 4-2024:

STT	Quota	Quarter 4- 2024	Quarter 4- 2023	Increase over the same period
1	Profit after tax on separate financial statements in Quarter 4 - 2024	29,342,098,709	23,431,329,025	25.23%

Accordingly:

Profit after corporate income tax in Quarter 4-2024 on the separate financial report increased by 25.23% compared to the same period in 2023, mainly due to Thanh Long Logistics Joint Stock Company made dividend payment of the years 2021-2022 in Quarter 4-2024 with the amount of VND 4,682,057,708 equivalent to a profit increase rate of 19.98% and the remaining 5.25% of the profit increase rate is due to the company's good cost management. *Specifically:* The ratio of total cost/total revenue (*after deducting dividend*) in Quarter 4-2024 accounted for 76.02%, down 1.82% compared to the same period in 2023 of 77.84%.

Respect./.

Recipient:

- Ditto;
- Save VT, T, HC (3b).



DIRECTOR

Phan Anh Tuấn