

**BINH THANH IMPORT EXPORT PRODUCTION AND  
TRADE JOINT STOCK COMPANY  
GILIMEX**

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No. :03/2024KT/CVGTQ - GIL

Explanation Business Results of 4th quarter 2024

**THE SOCIALIST REPUBLIC OF VIETNAM**  
Independence - Freedom - Happiness

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Ho Chi Minh City, day 21 month 01 year 2025

To: - The State Securities Commission  
- Ho Chi Minh City Stock Exchange

In compliance with regulatory information disclosure on the stock market, Binh Thanh Import-Export Production and Trading Joint Stock Company explains the fluctuations in profit after tax for 4th quarter 2024 Financial Report as follows:

No.	Target	Monetary unit	4th quarter 2024	4th quarter 2023	Percentage % increase (+), decrease (-)
<b>I. Separate financial report for 4th quarter 2024</b>					
1	Revenue	VNĐ	117,417,006,547	210,706,638,422	-44.27%
2	Profit after tax	VNĐ	5,022,368,854	(13,867,925,600)	-136.22%
<b>II. Consolidated financial statements for 4th quarter 2024</b>					
1	Revenue	VNĐ	191,736,082,331	230,358,506,932	-16.77%
2	Profit after tax of parent company shareholder	VNĐ	14,229,804,762	91,065,869,098	-84.37%

- Revenue on the separate financial statements for the 4th quarter of this year decreased by 44.27% and profit after tax increased by 136.22% compared to the same period last year.

- Revenue on the consolidated financial statements for the 4th quarter of this year decreased by 16.77% and profit after tax of the parent company's shareholders decreased by 84.37% compared to the same period last year.

The main reason being:

+ For this year, the structure of exported products has changed, so the profit ratio has also changed.

Above is the explanation of Binh Thanh Import-Export Production and Trading Joint Stock Company on the Business Results of 4th quarter 2024 in accordance with the regulations of the Ministry of Finance.

Recipients:

+ As above

+ Archived VP

**BINH THANH IMPORT EXPORT PRODUCTION AND  
TRADE JOINT STOCK COMPANY  
CHAIRMAN OF THE BOARD**

