

No: 75/CV-COMA18Re: Explanation of after-tax profit for Corporate  
income tax in Q4/2024Hanoi, date 24 month 01 year 2025

To: - State Security Commission of Vietnam  
- Ho Chi Minh City Stock Exchange

In compliance with the provisions of Circular No. 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance, providing guidelines on disclosure of information on the securities market, Coma 18 Joint Stock Company (Stock code: CIG) hereby provides an explanation regarding the after-tax profit for corporate income tax in Q4/2024 as follows:

Total accounting profit after corporate income tax (Indicator 60 on the Q4/2024 Separate income statement and Indicator 61 on the Q4/2024 Consolidated Separate income statement) amounts to VND 60.972.817.572 and VND 60.979.164.549, respectively. The primary reasons are as follows:

Revenue for Q4/2024 in the Standalone financial statements and the Consolidated financial statements amounted to VND 27.416.347.728 and VND 28.413.373.488, respectively. These revenues primarily consist of income from leasing premises, industrial cluster infrastructure fees, wastewater treatment fees at the industrial cluster, trading of agricultural products. The increase in other income is mainly due to a reduction in interest expenses previously accrued for contractors as a result of successful negotiations, as well as proceeds from the auction of assets to settle contractor debts.

Below are some key financial indicators comparing Q4/2024 and Q4/2023:

Items	Unit	2024	2023	Difference
<b>A. Financial statements statement for Q4</b>				
Net Revenue	dong	27.416.347.728	17.110.928.513	10.305.419.215
After-Tax Profit	dong	60.972.817.572	1.880.679.284	59.092.138.288
<b>B. Consolidated financial statement for Q4</b>				
Net Revenue		28.413.373.488	17.110.928.513	11.302.444.975
After-Tax Profit		60.979.164.549	1.880.580.612	59.098583937

Therefore, Coma 18 Joint Stock Company respectfully reports to the State Securities Commission and the Ho Chi Minh City Stock Exchange.

*Sincerely!*

**Recipients:**

- As addressed;
- For recordkeeping

ON BEHALF OF  
COMA 18 JOINT STOCK COMPANY



TỔNG GIÁM ĐỐC  
*Nguyễn Trọng Hiền*

