

Code	MWG
Company name	Mobile World Investment Corporation
Date	10/30/2024
Subject	Explanation for the fluctuation of profit after tax

Content:

Mobile World Investment Corporation explained the fluctuation of profit after tax in the first 09 months of 2024 and quarter 3/2024 compared to the same period in 2023 as follows:

1. For the consolidated financial statement in quarter 3/2024 and the first 09 months of 2024:

The profit after tax in quarter 3/2024 was VND 805.8 billion, increased by 1.976% compared to the same period in 2023 (VND 38.8 billion). The profit after tax in the first 09 months of 2024 was VND 2,881 billion, increased by 3.617% compared to the consolidated profit after tax in 2023 (VND 77.5 billion).

The main reasons for the fluctuation: the net profit in the first 09 months of 2024 is 37 times as many as it in the same period in 2023, the net revenue increased by 15% and the gross profit increased by 28% compared to the same period in 2023.

2. For the separate financial statement in quarter 3/2024 and the first 09 months of 2024:

The profit after tax of holding company in quarter 3/2024 was VND 132.2 billion, while it was VND -80.6 billion in quarter 3/2023. The profit after tax in the first 09 months of 2024 was VND 990.7 billion, while the consolidated profit after tax in 09 months of 2023 was VND -73.6 billion.

The main reasons for the fluctuation: holding company receive dividend payment in the first 09 months of 2024.