

Code BCM
Company name Investment and Industrial Development Joint Stock Corporation
Date 08/30/2024
Subject Explanation for the semi-annual reviewed consolidated financial statements in 2024

Content:

Investment and Industrial Development Joint Stock Corporation has explained the movements of the semi-annual reviewed financial statements in 2024 compared to the same period of last year as follows:

Unit: dongs

	The first 06 months of 2024	The first 06 months of 2023	% Growth
General profit after tax	333,383,992,933	457,295,759,496	72.90
Consolidated profit after tax	406,349,035,818	48,873,680,119	831.43

- The profit after tax according to of the semi-annual reviewed general financial statements in 2024 decreased by 27.10% compared to the same period of 2023.
- The profit after tax according to of the semi-annual reviewed consolidated financial statements in 2024 increased by 731.43% compared to the same period of 2023.

Reason:

- According to of the semi-annual reviewed general financial statements in 2024:
 - + Gross profit increased by VND618 billion.
 - + Cost increased.
 - + Income from financial activities decreased VND204 billion.
 - + Other income decreased by VND127 billion.
- According to of the semi-annual reviewed consolidated financial statements in 2024:
 - + Gross profit increased by VND212 billion.
 - + Profit on associate and Joint venture increased by VND308 billion.