

Code	MWG
Company name	Mobile World Investment Corporation
Date	07/30/2024
Subject	Explanation for the fluctuation of profit after tax

Content:

Mobile World Investment Corporation explained the fluctuation of profit after tax in the first 06 months of 2024 and quarter 2/2024 compared to the same period in 2023 as follows:

1. For the consolidated financial statement in quarter 2/2024 and the first 06 months of 2024:

The profit after tax in quarter 2/2023 was VND 1,172.3 billion, increased by 6.635% compared to the same period in 2023 (VND 17.4 billion). The profit after tax in the first 06 months of 2024 was VND 2,074.7 billion, increased by 5.265% compared to the consolidated profit after tax in 2023 (4,102 billion VND).

The main reasons for the fluctuation: the net profit in the first 06 months is 53.6 times as many as it in the same period in 2023, due to the net revenue increased by 16% and the the gross profit increased by 30% compared to the same period in 2023.

2. For the separate financial statement in quarter 2/2024 and the first 06 months of 2024:

The profit after tax of holding company in quarter 2/2023 was VND 733.9 billion, while compared to the same period in 2023, it was VND -13.85 billion. The profit after tax in the first 06 months of 2024 was VND 858.5 billion, while the consolidated profit after tax in 2023 was VND 6.96 billion.

The main reasons for the fluctuation: holding company receive dividend payment in the first half of 2024.