

Code VJC
Company name VietJet Aviation Joint Stock Company
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Subject Explanation for the fluctuation of business result in Q2/2024

Content:

VietJet Aviation Joint Stock Company explained the fluctuation of factors in financial statements in quarter 2/2024 and the first 06 months of 2024 compared to the same period in 2023 as follows:

Unit: billion VND

	Q2/2024	Q2/2023	Change (%)	6 months of 2024	6 months of 2023	Change (%)
Holding company' business result						
Gross sale	15,128	12,254	23	32,893	25,134	31
Profit after tax	399	(120)	432	919	48	1.818
Consolidated business result						
Gross sale	16,224	16,605	-2	34,016	29,503	15
Profit after tax	579	(36)	1,700	1,188	137	719

The main reason for the increase of gross sale and profit after tax in quarter 2/2024 and the first 06 months of 2024 compared to the same period in 2023:

- The increase number of flights and cargo transportation in the first 06 months of 2024.
- The optimization of the using of airplane.
- The increase in number of international and domestic routes.