

Code HRC
Company name Hoa Binh Rubber Joint Stock Company
Date 10/07/2021
Subject Business performance in Q2, Q3 and plan for Q4.2021

Content:

Hoa Binh Rubber Joint Stock Company announces the Board resolution dated October 07, 2021 as follows:

1) Approving business performance in Quarter 2 of 2021 and the first 06 months of 2021:

No.	Item	Unit	Plan Q2.2021	Reality Q2.2021	Compared to quarter (%)	Plan 2021	Reality 06 months of 2021	Compared to year (%)
1	Exploitation output	ton	184	249.519	135.6	2,500	711.872	28.47
2	Processing output	ton	555	555.182	100.03	5,100	1,318.043	25.84
3	Purchasing output	ton	120	301.857	251.5	1,500	550.188	36.68
4	Total revenue	million dongs	27,681	17.358	62.71	174,792	69,847	39.96
	<i>Of which, rubber:</i>	million dongs	17,781	16.280	91.56	148,000	64,949	43.88
5	Profit before tax	Million dongs	212	411	193.87	1,000	2,249	224.9

2). Approving business performance in Quarter 3 of 2021 and the first 09 months of 2021:

No.	Item	Unit	Plan Q3.2021	Reality Q3.2021	Compared to quarter (%)	Plan 2021	Reality 09 months of 2021	Compared to year (%)
1	Exploitation output	ton	979.5	894.01	91.36	2,500	1,606.755	64.27
2	Processing output	ton	1,771	2,222.00 7	125.47	5,100	3,540.05	69.41

3	Purchasing output	ton	151	353,236	233.93	1,500	903.424	60.23
4	Total revenue	million dongs	46,959	56,717	120.78	174,792	126,204	72.20
	<i>Of which, rubber:</i>	million dongs	34,299	42.242	123.16	148,000	107,190	72.43
5	Profit before tax	Million dongs	400	574	143.5	1,000	2,823	282.3

3). Business plan for Quarter 4 of 2021:

- Exploitation output: 1,160 tons
- Processing output: 2,012 tons
- Total revenue: 64,907 million dongs
- Profit before tax: 350 million dongs.